

**COMPANY'S BUDGET FOR CORPORATE SOCIAL RESPONSIBILITY  
FOR THE F.Y. 2017-18**

The Company has identified the following CSR Projects/Programmes to be initiated/implemented in F.Y. 2017-18 with overall budgeted expenditure of ₹200.81 lacs as described below:

<b>Sl. No.</b>	<b>Particulars</b>	<b>Amount (in ₹ lacs)</b>
<b>A.</b>	<b><i>In Kutch, Gujarat</i></b>	
I.	Sanitation	5.25
II.	Animal Welfare	22.05
III.	Natural Resource Conservation	11.53
IV.	Education & Vocation Skills	8.60
V.	Rural Development	16.98
	<b>Total (A)</b>	<b>64.41</b>
<b>B.</b>	<b><i>In Bhavnagar, Gujarat</i></b>	
I.	Sanitation	9.98
II.	Healthcare	3.00
III.	Natural Resource Conservation	15.23
IV.	Education & Vocation Skills	22.99
V.	Rural Development	4.20
	<b>Total (B)</b>	<b>55.40</b>
<b>C.</b>	<b>Other Projects (as may be approved by the CSR Committee from time- to-time)</b>	81.00
	<b>Total (C)</b>	<b>81.00</b>
	<b>Total (A+B+C)</b>	<b>200.81</b>

The Company will spend during F.Y. 2017-18 on the above projects a sum which shall not be less than the aggregate of (a) 2% of the average net profits computed in accordance with the provisions of the Companies Act, 2013 and the rules made thereunder, and (b) the amount of deficit, if any, in the expenditure on CSR Projects during F.Y. 2016-17 as compared to the minimum amount required to be spent on CSR activities/projects in accordance with the provisions of Section 135 of the Companies Act, 2013.