

CSR Projects/Programmes to be undertaken in FY 2016-17:

The Company has identified the following CSR Projects/Programmes to be initiated/implemented in FY 2016-17 with overall budgeted expenditure of ₹268.17 lacs as described below. A sum not less than 2% of the Company's average net profits computed in accordance with the provisions of Section 135 of the Companies Act, 2013, will be spent on these Projects/Programmes during FY 2016-17 and the balance budgeted expenditure will be incurred in subsequent period and would form part of the amount required to be spent on CSR Activities in the subsequent period under the provisions of the Companies Act, 2013.

Sl. No.	Particulars	Amount (in ₹)
I.	<i>In Kutch, Gujarat</i>	
1.	Sanitation – 277 Individual Toilet Blocks	13,85,000
2.	Sanitation – Information, Education and Communication in 5 villages	1,00,000
3.	Drip Irrigation Support for 100 hectares of land	10,00,000
4.	Animal Gosala Support at Kanajara Village	2,00,000
5.	Fodder Distribution in 10 Villages	18,00,000
6.	Animal Vaccination in 10 Villages	1,50,000
7.	School Enrolment Programme for 300 children	50,000
8.	Community Halls Renovation – 5 Halls	14,00,000
9.	Waste Water Management Programme in 1 Village	7,00,000
10.	Check Dam Desilting in 2 Villages	10,00,000
11.	Crematorium Renovation in 4 Villages	6,50,000
12.	Building Primary School Compound Wall in Babiya Village	1, 50,000
13.	Fodder Sustainability and Security Programmes in 4 Villages	7,00,000



14.	Vocational Training on agriculture and dairy-skills in 10 Villages	2,00,000
	TOTAL I	94,85,000
II.	<i>In Bhavnagar, Gujarat</i>	
1.	Sanitation – 600 Individual Toilet Blocks	18,00,000
2.	Sanitation – Information, Education and Communication in 5 villages	1,00,000
3.	Tree Guards - 150	1,50,000
4.	Drip Irrigation Support to 100 Farmers	10,00,000
5.	Ponds Renovation and Check Dam Desilting in 5 Villages	12,50,000
6.	School and Anganvadi Enrolment Programme for 1,000 Children	1,00,000
7.	Construction of Drinking Water Tank in 1 Village	2,00,000
8.	Waste Water Management Project in 1 Village	5,00,000
9.	Building Animal Care Centre in 1 Village	2,50,000
10.	Community Hall Renovation in 1 Village	3,00,000
11.	Crematorium Renovation	3,00,000
12.	Vocational Training to Villagers in 15 Villages	5,00,000
	TOTAL II	64,50,000
III.	<i>Shrujan - Pride and Enterprise Project</i>	
1.	Oral History Recordings – Audio and Video	2,90,000
2.	Photo & Video Documentation & Others	32,42,000
3.	Equipments/Softwares for Photography/Audio Recordings	9,50,000
	TOTAL III	44,82,000



IV.	<i>In Jammu and Kashmir</i>	
1.	Sanitation – Construction of 500 Individual Toilet Blocks in Jammu	12,50,000
2.	Sanitation – Construction of 500 Individual Toilet Blocks in Kashmir – Baramulla and Sopore	12,50,000
3.	Construction of 100 IAY Houses in Jammu Division - Udhampur	25,00,000
	TOTAL IV	50,00,000
V.	<i>Impact Assessment Study by Centre of Gravity Consulting Pvt. Ltd.</i>	14,00,000
	TOTAL V	14,00,000
	GRAND TOTAL (I+ II+ III+ IV+ V)	2,68,17,000

For EXCEL CROP CARE LIMITED



(PRAVIN D. DESAI)
Vice President - Legal and
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