

CSR Projects/Programmes to be undertaken in FY 2015-16:

The Company has identified the following CSR Projects/Programmes to be initiated in FY 2015-16 with overall budgeted expenditure of `179.95 lacs as described below. A sum not less than 2% of the Company's average net profits computed in accordance with the provisions of Section 135 of the Companies Act, 2013, will be spent on these Projects/Programmes during FY 2015-16 and the balance budgeted expenditure will be incurred in subsequent period and would form part of the amount required to be spent on CSR Activities under the provisions of the Companies Act, 2013.

Sl. No.	Particulars	Amount (in ₹)
I.	<i>In Kutch, Gujarat</i>	
1.	Sanitation – 408 Individual Toilet Blocks, 2 School Toilet Blocks in villages and Programmes for spreading awareness about Sanitation among villagers	22,70,000
2.	Drip Irrigation Support for 100 hectares of land and training farmers on use of Drip Irrigation Systems	10,00,000
3.	Animal Gosala at Kanajara	2,00,000
4.	Fodder Distribution	15,00,000
5.	Community Halls Renovation at Gajod and Nani Tumbdi	7,50,000
6.	School Enrolment Programme for 300 children in 12 villages	36,000
7.	Animal Vaccination Programme	1,25,000
8.	Tree Guards (250) in villages	2,50,000
9.	Provision of Interactive Education Software for 2 village schools	50,000
10.	Construction of Shed for a school in Kera Village	2,50,000
11.	Renovation of Building of Surajpur Girls' School	70,000
12.	Construction of Overhead Water Tank in Tappar Village	2,50,000
13.	Rain Water Harvesting Project in Babiya Village	1,90,000
	TOTAL I	69,41,000



II.	<i>In Bhavnagar, Gujarat</i>	
1.	Sanitation - 350 Individual Toilet Blocks for rural families and 400 Individual Toilet Blocks for urban families , 7 School Toilet Blocks - in 2 rural Schools and 5 urban Schools and Programmes for spreading awareness about Sanitation	28,05,000
2.	Solid Waste Management Project in Fariyadka Village	3,00,000
3.	Waste Water Management Project in Fariyadka Village	5,00,000
4.	Tree Plantation and Tree Guards (350) in villages	3,50,000
5.	Drip Irrigation Support for 100 hectares of land and training farmers on use of Drip Irrigation Systems	10,00,000
6.	Fodder Plots Development in Budhel and Fariyadka Villages	4,00,000
7.	Ponds Renovation and Desilting (5 Ponds) in villages	12,50,000
8.	School and Anganvadi Enrolment Programme for 1,500 children	1,50,000
9.	Provision of Interactive Education Software to 70 Schools	5,00,000
10.	Provision of Agricultural Tool Bank for the benefit of farmers	2,50,000
11.	Vocational Training to Self-Help Group of women in 5 villages	5,00,000
12.	Provision of Scientific and Technical Instruments to Shishu Vihar (School)	6,00,000
13.	Individual Gobar Gas Plant Support (100 Plants)	3,90,000
	TOTAL II	89,95,000
III.	<i>Shrujan - Pride and Enterprise Project</i>	
1.	Oral History Recordings - Audio and Video	2,90,000
2.	Photo & Video Documentation and Others	17,69,000
	TOTAL III	20,59,000
	GRAND TOTAL (I+ II+ III)	1,79,95,000

FOT EXCEL CROP CARE LTD.

Pr

(Pravin D. Desai)
Vice President (Finance & Accounts)
& Company Secretary